



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Field Trip - Band	\$ 121,027	\$ 150,608
Field Trip – Fine Art	\$ 7,112	\$ 5,439
Field Trip – Language Art	\$ 10,763	\$ 13,762
Field Trip – Leadership	\$ 6,456	\$ 7,975
Field Trip – Outdoor Education	\$ 63,728	\$ 70,543
Field Trip – Physical Education	\$ 35,509	\$ 48,270
Field Trip - Science	\$ 40,960	\$ 42,235
Field Trip – Social Studies	\$ 920	\$ 1,295
Field Trip – Spanish	\$ 432	\$ 828
In-School - Gr 9 Farewell	\$ 1,382	\$ 2,025
In-School – Noon Hour Activity	\$ 10,275	\$ 9,439
Optional Courses		
Art & Comm Tech	\$ 18,983	\$ 17,666
Construction	\$ 8,250	\$ 7,623
Design Studies	\$ 8,800	\$ 8,027
Drama	\$ 9,538	\$ 11,651
Foods	\$ 13,550	\$ 14,102
Instrumental Music	\$ 27,988	\$ 33,995
Leadership	\$ 5,520	\$ 5,410
Outdoor Education	\$ 7,480	\$ 7,187
Teams, Clubs		
Badminton	\$ 3,438	\$ 3,282
Basketball	\$ 2,009	\$ 4,827
Cross Country	\$ 700	\$ 616
Soccer	\$ 1,804	\$ 1,828

Touch Football	\$ 1,082	\$ 1,782
Track & Field	\$ 2,178	\$ 1,798
Volleyball	\$ 3,807	\$ 4,370
Robotics	\$ 1,350	\$ 4,359
Clay	\$ 805	\$ 581
Total	\$ 415,846	\$481,523
Net Income/(Loss)	\$ 0	\$ (65,677)**

*** The (\$65,677) net loss will be absorbed by the school for the 2024-2025 school year*